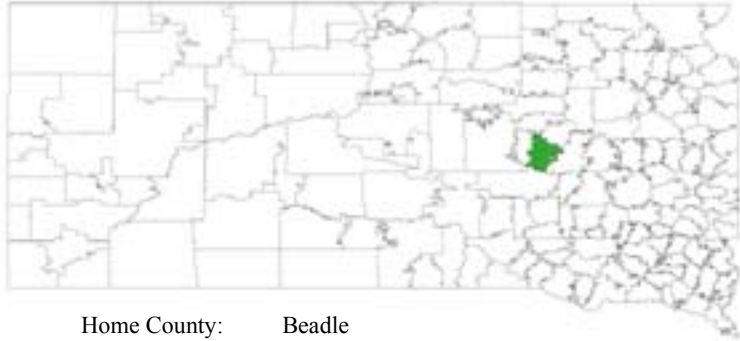


## 2003-2004 Profile of Wolsey School District 02-5

375 Ash St. S.E., Wolsey, SD 57384



Home County: Beadle  
Area in Square Miles: 269  
2002 K-12 Fall Enrollment: 196

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$644,010	\$36,845	\$187,994	\$26,241
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,475	\$0	\$60,822	\$0
Administration Services	\$99,852	\$0	\$0	\$0
Transportation Services	\$82,051	\$51,269	\$7,473	\$0
Other Support Services	\$193,666	\$78,675	\$254	\$1,490
Community Services	\$9,854	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$705,747	\$0	\$0
Co-Curricular	\$56,173	\$2,402	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,162,081</b>	<b>\$874,938</b>	<b>\$256,543</b>	<b>\$27,731</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$503,104	\$219,890	\$115,931	\$26,137
County	\$18,588	\$1	\$1	\$0
State	\$589,229	\$0	\$104,080	\$0
Federal	\$80,155	\$0	\$36,029	\$0
<b>Total</b>	<b>\$1,191,076</b>	<b>\$219,891</b>	<b>\$256,041</b>	<b>\$26,137</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$72,566	\$90,286

### Cost per ADM

General Fund Only	\$5,971
Educational Funds*	\$7,368
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$564,924
Special Education	\$104,080
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$669,004</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,585
IDEA Part B	\$34,125
<b>Total</b>	<b>\$35,710</b>

### ADM Data

ADM of Tuitioned Out Paid	0.984
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	232.751

### Teaching Staff Data

Average Teacher Salary	\$26,453
Experience Adjusted Salary	\$27,220
Avg Years of Experience	15.3
% with Advanced Degrees	10.5%
Certified Instructional Staff	18.2
Classroom Staff	0.6

### 2003 Taxable Valuations

Agricultural	\$70,256,910
Owner Occupied	\$8,801,789
Non-Ag Z	\$18,061
Other Non-Ag/Utilities	\$9,808,869
<b>Total</b>	<b>\$88,885,629</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.30
Capital Outlay	\$2.53
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$84,336
Capital Outlay	\$94,560
Special Education	\$56,185
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	196
Open Enrolled Students Rec'd	44
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	45.4%
% Special Needs Students	12.8%
Students Transported	80
Student to Staff Ratio	10.4
District Attendance Rate	95.1%
Number of Graduates	21

**Enrollment**

	ADA	ADM
K-8	113.997	118.763
9-12	69.576	74.212
<b>Total</b>	<b>183.573</b>	<b>192.975</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	4
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>25</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	2
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	0
Other Health Impaired	1
Autism	4
Traumatic Brain Injury	1
Developmental Delay	1
<b>Total</b>	<b>25</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	86		77		76		87		73		83		87	
Science	67		73		64		67		63		65		86	
Social Science	73		85		75		75		64		75		83	
Language Arts	68		60		74		71		60		71		71	
Reading	74		65		53		54		61		61		85	
Complete Battery	75		71		68		72		64		71		82	
Number Tested	14	1	13	2	11	1	16	2	11	4	12	0	19	1

**American College Test (ACT)**

English	16.7
Math	19.2
Reading	18.2
Science	19.7
Composite Score	18.6
Number Tested	18

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	11	2	82%		82%		82%		82%		82%		82%	
Grade 9	14	3	57%		43%		57%		36%		29%		36%	

*No assessment data are reported when less than ten students were tested.*